

Audit Management - Sales by Dep't

Date From **01 Sep 2017**

Wednesday, 18 October, 2017

Date To **30 Sep 2017**

02:51:21

Sorted By Department ASC

Site Type	All Site Types (1)	Site	All Sites (1)	Supplier	All Suppliers (3)	Search Criteria
Site Region	All Site Regions (1)	Department	All Departments (6)	Brand	All Brands (3)	
Attributes		Category	All Categories (31)			

Description	Unit Sales	Sales Value	Average Sale	Profit	Average Profit	Profit Margin	Mark Downs	Mark Down %	Tax
Beers and Lagers	8,101	27,290.10	3.37	9,671.32	22,740.14	42.53	0.00	0.00	4,548.35
Food	499	2,921.90	5.86	1,104.90	2,432.25	45.38	0.00	0.00	486.98
Snacks	437	329.80	0.75	117.06	274.47	42.59	0.00	0.00	54.97
Soft Drinks	944	868.90	0.92	368.76	723.71	50.93	0.00	0.00	144.82
Spirits	1,454	3,669.30	2.52	2,288.33	3,057.22	74.84	0.00	0.00	611.55
Wines	695	2,916.20	4.20	1,551.90	2,428.90	63.86	0.00	0.00	486.03
Totals	12,130	37,996.20	3.13	15,102.27	1.25	47.70	0.00	0.00	6,332.70